



ATLANTA CLASSICAL ACADEMY

Budget FY 2017-18

Public / Operating Budget	Budget FY18
Revenue	
Contributions	489
Local Funding	6,395,504
Miscellaneous Revenue	53,578
Total Revenue	6,449,571
Expenditures	
Educational Media Services	1,404
Food Service Operation	40,815
Instruction	3,412,751
Operation and maintenance of plant	597,798
Professional Development	70,287
Pupil Services	130,596
School Administration	1,201,703
Student Transportation Services	54,370
Support Services - Business	38,296
Total Expenditures	5,548,021
Net Operating Revenue	901,550
Capital Outlay	247,565
Net Revenue	653,985